

		Actual	Current WP Authority		Budgeted	Budgeted		
BA	Budget Title	SFY 16	SFY 17	2016-2017 Total	SFY18	SFY19	2018-2019 Total	Biennial Comparison
1362	Commodity Food Program	15,359,633.00	15,971,979.00	31,331,612.00	18,878,484.00	18,610,990.00	37,489,474.00	1.20
2691	Food and Nutrition Programs	161,799,439.00	183,760,856.00	345,560,295.00	182,497,237.00	194,549,980.00	377,047,217.00	1.09
4470	Dairy Commission Fund	1,008,751.00	1,907,128.00	2,915,879.00	1,872,250.00	1,600,196.00	3,472,446.00	1.19
4540	Plant Health and Quarantine	392,254.00	393,870.00	786,124.00	1,209,236.00	618,484.00	1,827,720.00	2.32
4541	Commercial Feed	112.00	14,523.00	14,635.00	20,120.00	29,608.00	49,728.00	3.40
4545	Registration Enforcement	2,702,297.00	4,792,429.00	7,494,726.00	4,970,155	4,651,611	9,621,766.00	1.28
4546	Livestock Inspection	1,361,946.00	1,750,491.00	3,112,437.00	1,692,116.00	1,535,556.00	3,227,672.00	1.04
4550	Veterinary Medical Services	1,154,363.00	1,095,726.00	2,250,089.00	1,370,559.00	1,359,433.00	2,729,992.00	1.21
4551	Consumer Equitability	2,732,418.00	3,330,020.00	6,062,438.00	3,400,937.00	3,047,113.00	6,448,050.00	1.06
4552	Pest, Plant and Noxious Weed	681,733.00	1,330,374.00	2,012,107.00	1,288,889.00	1,393,341.00	2,682,230.00	1.33
4554	Administration	3,036,536.00	2,399,428.00	5,435,964.00	2,752,015.00	2,701,134.00	5,453,149.00	1.00
4600	PARC	685,356.00	781,131.00	1,466,487.00	817,806.00	824,987.00	1,642,793.00	1.12
	Total	190,914,838.00	217,527,955.00	408,442,793.00	220,769,804.00	230,922,433.00	451,692,237.00	